

# JEFFERSON COUNTY, MISSOURI – JOURNAL

November 16, 2023  
Budget Work Session #1  
Jefferson County Annex Building – Hillsboro, MO  
Page 1 of 2

The Jefferson County Missouri Council conducted a Work Session on Thursday, November 16, 2023, at 6:30 p.m. in the Annex Training Room 2nd Floor, located at 725 Maple Street, Hillsboro, Missouri.

## I. **CALL TO ORDER**

Council Chair Charles Groeteke called the meeting to order at 6:30 p.m.

## II. **PLEDGE OF ALLEGIANCE**

Recited

## III. **ROLL CALL**

District 1- Brian Haskins:	Present
District 2- Gene F. Barbagallo:	<b>Absent</b>
District 3- <b>Vacant</b>	
District 4- Charles Groeteke:	Present
District 5- Scott Seek:	<b>Absent</b>
District 6- Dan Stallman:	Present
District 7- Bob Tullock:	Present

## IV. **BUDGET DISCUSSION**

County Executive Dennis Gannon opened the discussion by thanking everyone for coming and explaining the preparation challenges of the 2024 Proposed Budget.

Jefferson County Auditor Kristy Apprill presented details of the 2024 Proposed Budget as follows, responding to questions from Council:

- General Revenue
- Expenses
  - Emergency Management
  - HR
  - General Services
  - Animal Control
  - Fleet Services
  - Facility Services
  - County Services and Code Enforcement
  - Planning Division
  - Code Enforcement Division
  - Solid Waste
  - Auditor
  - Collector of Revenue
  - County Clerk
  - Juvenile Department
  - Prosecuting Attorney

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Page 2 of 2

- Prosecutor’s Contingent Fund
- Non-Support IV-D
- Public Administrator
- Recorder of Deeds
- Treasurer
- Information Technology
- Circuit Court
- Circuit Clerk
- Associate Circuit Court
- Circuit Court Grant
- County Executive
- Relative Expense
- County Counselor
- Health & Welfare
- Capital Renovation Trust Fund
- Emergency Fund
- Jury Script Court Costs
- Payroll Matching
- County Municipal Court
- County Council

Director of Administration David Courtway, County Counselor Jalesia Kuenzel, Public Works Director Jason Jonas, Director of County Services Mitch Bair, Parks Director Tim Pigg, and Assessor Bob Boyer were in attendance and responded to questions from the County Council.

## V. ADJOURNMENT

**Council Member Tullock made a motion to adjourn the meeting, seconded by Council Member Stallman.**

### **Vote:**

District 1- Brian Haskins:	Present
District 2- Gene F. Barbagallo:	<b>Absent</b>
District 3- <b>Vacant</b>	
District 4- Charles Groeteke:	Present
District 5- Scott Seek:	<b>Absent</b>
District 6- Dan Stallman:	Present
District 7- Bob Tullock:	Present

Motion carried, and the meeting adjourned at 8:57 p.m.