

JEFFERSON COUNTY, MISSOURI – JOURNAL

November 17, 2023
Budget Work Session #2
Jefferson County Administration Building – Hillsboro, MO
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The Jefferson County Missouri Council conducted a Work Session on Friday, November 17, 2023, at 6:30 p.m. in the Assembly Room, located at 729 Maple Street, Hillsboro, Missouri.

I. **CALL TO ORDER**

Council Chair Charles Groeteke called the meeting to order at 6:30 p.m.

II. **PLEDGE OF ALLEGIANCE**

Recited

III. **ROLL CALL**

District 1- Brian Haskins:	Present
District 2- Gene F. Barbagallo:	Absent
District 3- Vacant	
District 4- Charles Groeteke:	Present
District 5- Scott Seek:	Absent
District 6- Dan Stallman:	Present
District 7- Bob Tullock:	Present

IV. **BUDGET DISCUSSION**

County Executive Dennis Gannon opened the discussion by thanking everyone for coming and explaining the preparation challenges of the 2024 Proposed Budget.

Jefferson County Auditor Kristy Apprill presented details of the 2024 Proposed Budget as follows, responding to questions from Council:

- Expenses
 - Highways & Bridges
 - Public Safety Capital Improvement
 - Parks
 - Law Enforcement
 - Police Officer Training
 - Sherriff Drug Forfeiture
 - Sherriff Commissary
 - Sheriff Equipment Donation
 - Post Commission Training
 - Prisoner Phone Fund
 - Police Memorial Fund
 - Sheriff Revolving Fund
 - Inmate Security Fund
 - Justice Assistance Grant
 - Treasury Forfeiture Fund
 - PA Training Fund

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- PA Delinquent Tax
- PA Administrative Handling Costs
- PA Forfeiture
- PA Victim Advocate
- Shelter for Victims of Domestic Violence
- Recorder’s Fees Fund
- Road Tax Fund
- Community Mental Health
- Local Emergency Planning Committee
- Election Services
- County Discretionary
- County Building Fund
- American Rescue Plan
- Emergency Rental Assistance 2
- Animal Control Donations
- Tax Maintenance Fund
- Economic Development Fund
- NID Debt Service Fund
- Capital Improvement Debt Service

Director of Administration David Courtway, and County Counselor Jalesia Kuenzel were in attendance and responded to questions from the County Council.

V. ADJOURNMENT

Council Member Tullock made a motion to adjourn the meeting, seconded by Council Member Stallman.

Vote:

District 1- Brian Haskins:	Present
District 2- Gene F. Barbagallo:	Absent
District 3- Vacant	
District 4- Charles Groeteke:	Present
District 5- Scott Seek:	Absent
District 6- Dan Stallman:	Present
District 7- Bob Tullock:	Present

Motion carried, and the meeting adjourned at 7:29 p.m.