

JEFFERSON COUNTY ARPA INVESTMENT PROPOSAL
 Small Business/Non-Profit/Not for Profit

Deadline for Submission
May 31, 2022

ORGANIZATION INFORMATION

Organization Name:	
Mailing Address:	
Contact Person/Title:	
Phone Number:	
Email:	

Alternate Contact:	
Alt. Phone Number:	
Alt. Email:	

I. ARPA-ELIGIBLE ACTIVITIES

Please select the applicable project activity.

	1. Support public health expenditures , by, for example, funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff.
	2. Address negative economic impacts caused by the public health emergency , including economic harms to workers, households, small businesses, impacted industries, and the public sector
	3. Replace lost public sector revenue , using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic
	4. Provide premium pay for essential workers , offering additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors
	5. Invest in water, sewer, and broadband infrastructure , making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet

II. PROJECT OVERVIEW

Please provide a brief description of the project, including an explanation of how the project meets the category selected above (Section I – ARPA-Eligible Activities).

III. STATEMENT OF NEED

Please provide information about why this project is needed and how it relates to the COVID-19 pandemic. (e.g. statistics about the people served, information about community challenges, economic development impacts, community involvement, etc.)

IV. PROGRAM/PROJECT DESCRIPTION

Please provide as much information about the project as you can provide. (e.g. who will benefit, the area it will serve, how it addresses the needs listed in Section III, etc.)

V. GOALS & OBJECTIVES

Please explain the short-term and long-term goals for the project, how you will meet the goals, and how you will measure the success of the project.

VI. TIMELINE

Please provide a timeline for each step of the process.

Funds **MUST** be obligated (contract, etc.) by 12/31/24 and spent by 12/31/26.

Activity	Projected Date

VII. BUDGET OVERVIEW

Please provide details about each project cost. Are there any existing contracts or agreements? Have costs already been incurred? (e.g. Preliminary Engineering Report). All expenses must have been incurred after March 3, 2021 in order to be eligible.

Are any funds being provided from any other source (e.g. annual budget, third-party donation, grant, etc.)? Y/N If yes, please provide details below.			
Source	Type	Committed/Awarded?	Amount
<i>USDA Rural Development</i>	<i>Loan</i>	<i>Yes, Committed</i>	<i>\$250,000</i>
Total			

VIII. BUDGET DETAILS

Item Description	Price	Qty.	Total

EXPENDITURE CATEGORIES

1: Public Health	
1.1	COVID-19 Vaccination
1.2	COVID-19 Testing
1.3	COVID-19 Contact Tracing
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)
1.5	Personal Protective Equipment
1.6	Medical Expenses (including Alternative Care Facilities)
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
1.10	Mental Health Services
1.11	Substance Use Services
1.12	Other Public Health Services
2: Negative Economic Impacts	
2.1	Household Assistance: Food Programs
2.2	Household Assistance: Rent, Mortgage, and Utility Aid
2.3	Household Assistance: Cash Transfers
2.4	Household Assistance: Internet Access Programs
2.5	Household Assistance: Eviction Prevention
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)
2.8	Contributions to UI Trust Funds
2.9	Small Business Economic Assistance (General)
2.10	Aid to Nonprofit Organizations
2.11	Aid to Tourism, Travel, or Hospitality
2.12	Aid to Other Impacted Industries
2.13	Other Economic Support
2.14	Rehiring Public Sector Staff
3: Services to Disproportionately Impacted Communities	
3.1	Education Assistance: Early Learning
3.2	Education Assistance: Aid to High-Poverty Districts
3.3	Education Assistance: Academic Services
3.4	Education Assistance: Social, Emotional, and Mental Health Services
3.5	Education Assistance: Other
3.6	Healthy Childhood Environments: Child Care
3.7	Healthy Childhood Environments: Home Visiting
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System

3.9	Healthy Childhood Environments: Other
3.10	Housing Support: Affordable Housing
3.11	Housing Support: Services for Unhoused Persons
3.12	Housing Support: Other Housing Assistance
3.13	Social Determinants of Health: Other
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators
3.15	Social Determinants of Health: Lead Remediation ^
3.16	Social Determinants of Health: Community Violence Interventions
4: Premium Pay	
4.1	Public Sector Employees
4.2	Private Sector: Grants to Other Employers
5: Infrastructure	
5.1	Clean Water: Centralized Wastewater Treatment
5.2	Clean Water: Centralized Wastewater Collection and Conveyance
5.3	Clean Water: Decentralized Wastewater
5.4	Clean Water: Combined Sewer Overflows
5.5	Clean Water: Other Sewer Infrastructure
5.6	Clean Water: Stormwater
5.7	Clean Water: Energy Conservation
5.8	Clean Water: Water Conservation
5.9	Clean Water: Nonpoint Source
5.10	Drinking water: Treatment
5.11	Drinking water: Transmission & Distribution
5.12	Drinking water: Transmission & Distribution: Lead Remediation
5.13	Drinking water: Source
5.14	Drinking water: Storage
5.15	Drinking water: Other water infrastructure
5.16	Broadband: "Last Mile" projects
5.17	Broadband: Other projects
6: Revenue Placement	
6.1	Provision of Government Services
7: Administrative	
7.1	Administrative Expenses
7.2	Evaluation and Data Analysis
7.3	Transfers to Other Units of Government
7.4	Transfers to Non-entitlement Units (States and territories only)