

NOTICE OF PUBLIC HEARING  
JEFFERSON COUNTY, MISSOURI  
PROPOSED BUDGET FISCAL  
YEAR 2024

Notice is hereby given that the Jefferson County, Missouri, County Council will conduct a public hearing regarding the proposed Fiscal Year 2024 Budget for Jefferson County, Missouri. Said public hearing will be held as part of the County Council's regular Council Meeting on Monday November 27, 2023, at 6:30 p.m.

The proposed Fiscal Year 2024 budget of Jefferson County, Missouri as well as the budget message prepared by the County Executive is available for inspection by the public in the Office of the County Executive of Jefferson County, 729 Maple Street, Hillsboro, Missouri.

The following is a summary of the proposed Fiscal year 2024 Budget for Jefferson County Missouri:

2024 Totals By Fund

101	General Revenue	33,908,569.00
200	Road and Bridge	24,710,238.00
203	Ch 190 Public Safety Cap Improv	133,000.00
205	Parks and Recreation	1,575,711.00
210	Assessment Fund	3,047,711.00
215	Law Enforcement Fund	27,551,445.00
216	Police Officer Training Fund	16,600.00
217	Drug Forfeiture Fund	200,000.00
218	Sheriff Commissary Fund	846,841.00
219	Sheriff Equip Donation Fund	14,250.00
220	Post Commission Fund	32,000.00
221	Prisoner Phone Fund	526,000.00
223	Jeff County Police Memorial	13,600.00
227	Sheriff Revolving Fund	220,000.00
228	Inmate Security Fund	40,000.00
229	Justice Assistance Grant	39,748.00
231	Treasury Forfeiture Fund	9,550.00
240	PA Training	16,750.00
241	PA Delinquent Tax	28,750.00
242	PA Admin Handling Cost Fund	19,000.00
244	PA Forfeiture Fund	4,600.00
245	PA Victim Advocate	56,688.00

255	Shelter Victims Dom Violence	39,456.00
265	Recorders Fees Fund	226,114.00
270	Road Tax Fund	14,651,511.00
275	Community Mental Health	3,872,380.00
285	Jeff County LEPC	31,645.00
300	Election Services Fund	188,362.00
305	County Discretionary Fund	19,000.00
310	County Building Fund	154,596.00
316	American Rescue Plan	32,600,000.00
317	ERA 2.0	200,000.00
320	Animal Control Donations	14,100.00
325	Tax Maintenance Fund	806,000.00
330	Economic Development Fund	2,247,008.00
480	NID Debt Service Fund	146,295.00
485	Capital Improvement Debt Serv	1,682,907.00
	Grand total	149,890,425.00